

장·관	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	988,551,435	100.00%	960,877,780	100.00%	27,673,655	2.88%
100 지방세수입	93,816,833	9.49%	95,804,199	9.97%	△1,987,366	△2.07%
110 지방세	93,816,833	9.49%	95,804,199	9.97%	△1,987,366	△2.07%
200 세외수입	34,919,014	3.53%	46,311,863	4.82%	△11,392,849	△24.60%
210 경상적세외수입	16,140,344	1.63%	12,064,099	1.26%	4,076,245	33.79%
220 임시적세외수입	17,526,670	1.77%	33,010,544	3.44%	△15,483,874	△46.91%
230 지방행정제재·부과금	1,252,000	0.13%	1,237,220	0.13%	14,780	1.19%
300 지방교부세	430,200,000	43.52%	413,600,000	43.04%	16,600,000	4.01%
310 지방교부세	419,000,000	42.39%	404,000,000	42.04%	15,000,000	3.71%
320 지방소멸대응기금	11,200,000	1.13%	9,600,000	1.00%	1,600,000	16.67%
400 조정교부금등	28,000,000	2.83%	28,000,000	2.91%	0	0.00%
420 시·군조정교부금등	28,000,000	2.83%	28,000,000	2.91%	0	0.00%
500 보조금	342,053,283	34.60%	318,754,895	33.17%	23,298,388	7.31%
510 국고보조금등	264,482,879	26.75%	239,147,900	24.89%	25,334,979	10.59%
520 시·도비보조금등	77,570,404	7.85%	79,606,995	8.28%	△2,036,591	△2.56%
600 지방채	2,350,000	0.24%	0	0.00%	2,350,000	순증
610 국내차입금	2,350,000	0.24%	0	0.00%	2,350,000	순증
700 보전수입등및내부거래	57,212,305	5.79%	58,406,823	6.08%	△1,194,518	△2.05%
710 보전수입등	28,683,817	2.90%	28,047,342	2.92%	636,475	2.27%
720 내부거래	28,528,488	2.89%	30,359,481	3.16%	△1,830,993	△6.03%