

세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,232,573,019	100.00%	1,271,014,267	100.00%	△38,441,248	△3.02%
100 지방세수입	100,292,000	8.14%	104,104,199	8.19%	△3,812,199	△3.66%
110 지방세	100,292,000	8.14%	104,104,199	8.19%	△3,812,199	△3.66%
200 세외수입	76,952,641	6.24%	72,950,337	5.74%	4,002,304	5.49%
210 경상적세외수입	32,447,523	2.63%	31,636,598	2.49%	810,925	2.56%
220 임시적세외수입	41,739,887	3.39%	39,055,255	3.07%	2,684,632	6.87%
230 지방행정제재·부과금	2,765,231	0.22%	2,258,484	0.18%	506,747	22.44%
300 지방교부세	449,142,735	36.44%	505,250,000	39.75%	△56,107,265	△11.10%
310 지방교부세	439,542,735	35.66%	495,650,000	39.00%	△56,107,265	△11.32%
320 지방소멸대응기금	9,600,000	0.78%	9,600,000	0.76%	0	0.00%
400 조정교부금등	39,457,901	3.20%	36,332,733	2.86%	3,125,168	8.60%
420 시·군조정교부금등	39,457,901	3.20%	36,332,733	2.86%	3,125,168	8.60%
500 보조금	398,913,958	32.36%	390,881,053	30.75%	8,032,905	2.06%
510 국고보조금등	306,097,358	24.83%	299,507,394	23.56%	6,589,964	2.20%
520 시·도비보조금등	92,816,600	7.53%	91,373,659	7.19%	1,442,941	1.58%
700 보전수입등및내부거래	167,813,784	13.61%	161,495,945	12.71%	6,317,839	3.91%
710 보전수입등	52,041,112	4.22%	51,370,348	4.04%	670,764	1.31%
720 내부거래	115,772,672	9.39%	110,125,597	8.66%	5,647,075	5.13%