

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	121,163,730	100.00%	109,335,138	100.00%	11,828,592	10.82%
200 세외수입	19,130,149	15.79%	18,511,918	16.93%	618,231	3.34%
210 경상적세외수입	17,154,754	14.16%	17,144,379	15.68%	10,375	0.06%
220 임시적세외수입	954,131	0.79%	159,151	0.15%	794,980	499.51%
230 지방행정제재·부과금	1,021,264	0.84%	1,208,388	1.11%	△187,124	△15.49%
500 보조금	40,781,252	33.66%	41,055,252	37.55%	△274,000	△0.67%
510 국고보조금등	34,841,263	28.76%	35,115,263	32.12%	△274,000	△0.78%
520 시·도비보조금등	5,939,989	4.90%	5,939,989	5.43%	0	0.00%
700 보전수입등및내부거래	61,252,329	50.55%	49,767,968	45.52%	11,484,361	23.08%
710 보전수입등	4,487,990	3.70%	3,580,871	3.28%	907,119	25.33%
720 내부거래	56,764,339	46.85%	46,187,097	42.24%	10,577,242	22.90%