

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	109,335,138	100.00%	105,595,627	100.00%	3,739,511	3.54%
200 세외수입	18,511,918	16.93%	18,603,767	17.62%	△91,849	△0.49%
210 경상적세외수입	17,144,379	15.68%	17,244,379	16.33%	△100,000	△0.58%
220 임시적세외수입	159,151	0.15%	151,000	0.14%	8,151	5.40%
230 지방행정제재·부과금	1,208,388	1.11%	1,208,388	1.14%	0	0.00%
500 보조금	41,055,252	37.55%	41,048,337	38.87%	6,915	0.02%
510 국고보조금등	35,115,263	32.12%	35,108,348	33.25%	6,915	0.02%
520 시·도비보조금등	5,939,989	5.43%	5,939,989	5.63%	0	0.00%
700 보전수입등및내부거래	49,767,968	45.52%	45,943,523	43.51%	3,824,445	8.32%
710 보전수입등	3,580,871	3.28%	3,580,871	3.39%	0	0.00%
720 내부거래	46,187,097	42.24%	42,362,652	40.12%	3,824,445	9.03%