

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,063,595,842	100.00%	960,877,780	100.00%	102,718,062	10.69%
100 지방세수입	95,804,199	9.01%	95,804,199	9.97%	0	0.00%
110 지방세	95,804,199	9.01%	95,804,199	9.97%	0	0.00%
200 세외수입	47,529,914	4.47%	46,311,863	4.82%	1,218,051	2.63%
210 경상적세외수입	12,119,827	1.14%	12,064,099	1.26%	55,728	0.46%
220 임시적세외수입	34,172,867	3.21%	33,010,544	3.44%	1,162,323	3.52%
230 지방행정제재·부과금	1,237,220	0.12%	1,237,220	0.13%	0	0.00%
300 지방교부세	493,600,000	46.41%	413,600,000	43.04%	80,000,000	19.34%
310 지방교부세	484,000,000	45.51%	404,000,000	42.04%	80,000,000	19.80%
320 지방소멸대응기금	9,600,000	0.90%	9,600,000	1.00%	0	0.00%
400 조정교부금등	29,720,000	2.79%	28,000,000	2.91%	1,720,000	6.14%
420 시·군조정교부금등	29,720,000	2.79%	28,000,000	2.91%	1,720,000	6.14%
500 보조금	337,643,672	31.75%	318,754,895	33.17%	18,888,777	5.93%
510 국고보조금등	255,167,170	23.99%	239,147,900	24.89%	16,019,270	6.70%
520 시·도비보조금등	82,476,502	7.75%	79,606,995	8.28%	2,869,507	3.60%
700 보전수입등및내부거래	59,298,057	5.58%	58,406,823	6.08%	891,234	1.53%
710 보전수입등	28,936,799	2.72%	28,047,342	2.92%	889,457	3.17%
720 내부거래	30,361,258	2.85%	30,359,481	3.16%	1,777	0.01%