

장·관	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	939,760,895	100.00 %	922,908,411	100.00 %	16,852,484	1.83%
100 지방세수입	96,100,965	10.23 %	83,833,097	9.08 %	12,267,868	14.63%
110 지방세	96,100,965	10.23 %	83,833,097	9.08 %	12,267,868	14.63%
200 세외수입	44,211,394	4.70 %	42,317,668	4.59 %	1,893,726	4.48%
210 경상적세외수입	11,067,385	1.18 %	11,408,784	1.24 %	△341,399	△2.99%
220 임시적세외수입	31,629,978	3.37 %	29,869,868	3.24 %	1,760,110	5.89%
230 지방행정제재·부과금	1,514,031	0.16 %	1,039,016	0.11 %	475,015	45.72%
300 지방교부세	381,974,053	40.65 %	381,674,053	41.36 %	300,000	0.08%
310 지방교부세	381,974,053	40.65 %	381,674,053	41.36 %	300,000	0.08%
400 조정교부금등	37,941,899	4.04 %	33,477,582	3.63 %	4,464,317	13.34%
420 시·군조정교부금등	37,941,899	4.04 %	33,477,582	3.63 %	4,464,317	13.34%
500 보조금	330,212,244	35.14 %	331,496,195	35.92 %	△1,283,951	△0.39%
510 국고보조금등	267,522,269	28.47 %	269,628,207	29.22 %	△2,105,938	△0.78%
520 시·도비보조금등	62,689,975	6.67 %	61,867,988	6.70 %	821,987	1.33%
700 보전수입등및내부거래	49,320,340	5.25 %	50,109,816	5.43 %	△789,476	△1.58%
710 보전수입등	47,933,249	5.10 %	48,728,348	5.28 %	△795,099	△1.63%
720 내부거래	1,387,091	0.15 %	1,381,468	0.15 %	5,623	0.41%